Fees Fixation Committee - 2026-27, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2026-27 AND STREAM POLY

1	**Name of the College/Institute:** SAMAJBHUSHAN EKNATHRAO DHAKANE COLLEGE OF ENGINEERING,Shevgaon **Code:** 1480 **Stream:** POLY **Year:** 2026-27 **Location:** AT/PO- RAKSHI, TAL- SHEVGAON 414502 DIST- AHMEDNAGAR (MS)		
2	Information related to Fee For AY 2025-26 Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22		
	Fee Proposed by College for AY 2026-27	**Proposal Status** Y **Proposed fee for 2026-27** 95000 Rs.	
	C) Year of recognition by respective council/Government :	2010	
2.1.1	Streams combined	POLY	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2024-25 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No. **Excess Salary :** 3088260	57281401	68192
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	11100	13
4.1.3	**Stipend paid to the students**	**0**	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**57292501**	68205
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2024-25	7433001	8849
4.2.1	a) Less income	204013	243
	b) Hostel expenses,	0	
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**64521489**	76811
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1290430) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	64521489	76811
4.2.3	6% of 4.2.2.2 for increase in cost for 2024-25	3871289	4609
4.2.3.1	Equalization Factor Duration of Course 3 Years - 3.03% of 4.2.2	1955001	2327
4.3	Usage charge for building - **Regular / First Shift** Rs. 5500(5500+0+0) per student for total sanctioned intake	4620000	5500
4.4	Depreciation on other assets at approved rates -	1368037	1629
4.5	**Total of (4.2.2.2 to 4.4)**	**76335816**	90876
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	840	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift**	814	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	840	
4.9	Per Student Fee (4.5/4.8)	**90876**	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) (Admissions are 96.90% hence 0% increase)	**90876**	
4.10	Development fee (10% of 4.9.1)	**9088**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**99964**	
4.10.2	**Credit for accreditation/quality improvement etc** NBA Courses - 0(0%)- Add = 0 Placement of students - 40% - Add = 182 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	182	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9270)) or Limited 15% of Tuition Fee(4.9.1- (13631)) whichever is less.	9270	
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**100146**	

Expense Disallowances

Sr. No.	Type	Amount	Remarks

1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date

Place

Dr. Eknath Pandharinath Dhakane
PRESIDENT
Kedareshwar Grahin Vikas Pratishan
Sangamner, Dist. Ahilyanagar

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

Fees Fixation Committee - 2026-27, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	1480 - SAMAJBHUSHAN EKNATHRAO DHAKANE COLLEGE OF ENGINEERING,Shevgaon
Address	AT/PO- RAKSHI, TAL- SHEVGAON 414502 DIST- AHMEDNAGAR (MS)

Online fee approval proposal for academic year 2026-27

Uploaded Document List

Sr No	Particulars	Status
1	Scan Copy of Original Notarised Affidavit in the prescribed format duly verified and attested by the person authorised in terms of definition of management in the Norms.	Yes
2	Certified copy of the Depreciation chart prepared by Chartered Accountant.	Yes
3	The Audited Financial Statements for the Financial Year 2024-25 of the Institute duly signed by the Chartered Accountant & countersigned by the person authorized in terms of definition of management in the Norms.. The audited financial statements must be accompanied --- (i) Audit Report	Yes
4	(ii) Receipt & Payment Account	Yes
5	(iii) Income & Expenditure Account	Yes
6	(iv) Balance Sheet.	Yes
7	(v) All the financial statements as mentioned above should be accompanied, by detailed Schedules and Notes to Accounts.	Yes
8	(vi) The Auditor's Report must be accompanied by Form No. A1 & A2 (Annexure - A) as prescribed by the Fees Fixation Committee and same to be duly signed by the Auditor along with particulars such as Name of Auditor/Firm, firm registration number, name of signing partner or proprietor with particulars his/her Membership Number, UDIN and seal of the Firm. Each page of Form A1 and A2 must bear the signature of the Auditor	Yes
9	TDS return/statement for Salary (Teaching and Non-Teaching) in Form No. 24Q for All Quarters along with Annexure II (i.e. Annual Salary Details) duly certified by the Auditor or Principal of the college/institute	Yes
10	Receipt(s) of payment made towards amount claimed under the head of Arrears of salary	Yes
11	Receipt(s) of payment made towards amount claimed under the head of Gratuity provision	Yes
12	Receipt(s) of payment made towards amount claimed under the head of Leave Encashment	Yes
13	Receipt(s) of payment made towards amount claimed under the head of Other Allowances to Staff	Yes
14	Receipt(s) of payment made towards amount claimed under the head of Colleges Contribution to PF	Yes
15	Receipt(s) of payment made towards amount claimed under the head of Admin Charges PF	Yes
16	TDS return/ quarterly statements for Non-Salary in Form No. 26Q along with details of deducted, nature of payment, amount, etc., in an Excel sheet duly certified by the Auditor or Principal of the College/institute	Yes
17	Copy of the Audited Financial Statements of the Trust/Society for the Financial Year 2024-25 along with all the Schedules and Notes to Accounts.	Yes
18	Copy of Income Tax return filed by the Trust and/or college/institute for the financial Year 2024-25 (i.e. the Assessment Year 2025-26) duly attested by the Auditor/Principal of the Institute	Yes
19	Certified copies of all the Bank Account monthly statements (s) of the institute /college for the Financial Year 2024-25 showing debit entries of the salary paid to Teaching and Non-Teaching staff through cheque/NEFT. Note: 1.The original copy of the monthly Bank Statements must be attested as 'True Copy' by the Branch Manager of the Bank. 2. All the relevant entries showing payment of salary made through the Bank and claimed as an expenditure be distinctly marked and highlighted.	Yes
20	Letters of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
21	Letters Showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2022-23, 2023-24, 2024-25 & 2025-26 duly attested as a 'True Copy' by the Principal of the institute/college (as per the course duration).	Yes
22	Accreditation Certificate duly attested by the Principal of the Institute/College if the institute claims to be accredited by the Accreditation Committee.	Yes
23	Certified copy of the extract of the Property' Assessment Register issued; by the Municipal Corporation /Municipal Council/ Gram Panchayat assessing the property for the purpose of property' tax.	Yes
24	Statement of Fees collected from the students admitted under Management/ Institutional and NRI quota in the prescribed proforma as per Annexure - B	Yes
25	Copy of the resolution for sharing of electricity bill among institutes in case of multiple institutes having common electricity bill	Yes

Calculation of Depreciation on other assets for Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	POLY	Non FRA Courses	Hostel	Trust
1	Computer	25	753081	0	305050	0	1058131	226402	831730	226402	0	0	0
2	Books	25	93509	0	200458	0	293967	48435	245533	48435	0	0	0
3	FURNITURE	15	1714448	0	0	0	1714448	257167	1457281	257167	0	0	0
4	MACHINERY	15	5324343	0	498427	0	5822770	836033	4986737	836033	0	0	0
Total			7885381	0	1003935	0	8889316	1368037	7521281	1368037	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Calculation of Depreciation Multiple Details

Sr No	Expense Type	Expense Purpose	Bill Name	Bill No	Bill Date	Expense / Bill File With Payment Proof	Total Expenses
1	Computer	Computer Peripherals	Vatsala Computers	6451	2024-10-03	View File	100750
2	Computer	Printer	Relianble Computers	1472	2024-11-28	View File	30050
3	Computer	Printer	RB Printers	11910	2024-09-30	View File	18500
4	Books	Library Books	Pragati Book Centre	5639	2025-03-06	View File	96567
5	Books	Library Books	Pragati Books Centre	5640	2025-03-06	View File	15456
6	Books	Library Books	Pragati Book Centre	5592	2024-11-14	View File	17250
7	Books	Library Books	Pragati Book Centre	5593	2024-11-14	View File	16050
8	Books	Library Books	Pragati Books Centre	5594	2024-11-14	View File	8100
9	Books	Library Books	Pragati Book Centre	5577	2024-09-22	View File	18685
10	Books	Library Books	Siddhant Offset	485	2025-03-08	View File	28350
11	Machinery	CCTV	Shanaishwar Enterprises	SE2425-97	2024-06-21	View File	14892
12	Machinery	Shanaishwar Enterprises	CCTV Labour charges	742	2024-06-22	View File	6900
13	Machinery	CCTV	Shanaishwar Enterprises	284	2025-02-08	View File	19820
14	Machinery	UPS	Vijay Enterprises	443	2024-09-10	View File	35500
15	Machinery	AC and FAN	Asha Traders	497	2024-04-25	View File	47320
16	Machinery	Digital Wall 8 x 12	Kedareshwar Digital	415	2025-03-15	View File	15000
17	Computer	Computer	Vatsala Computer	32	2024-04-08	View File	149300
18	Computer	Peripherals	Reliable Computers	2010	2024-11-11	View File	6450
19	Machinery	Lab Material Purchase	Swara Enterprises	25	2024-09-16	View File	358995
Total							1003935

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/Society	KEDARESHWAR GRAMIN VIKAS PRATISHTHAN, SANGAMNER
Address (With Pin Code)	PARISHRAM, GOVIND NAGAR, AT/PO/TAL- SANGAMNER, DIST- AHMEDNAGAR 422605
District - Taluka	Ahmadnagar-Sangamner
Telephone No. with STD Code	2425225082
Fax No. with STD Code	2425225605
E-mail ID	kedareshwarsangamner@gmail.com
Website	www.kgvp.co.in
Registration No. and date of Trust	F-5143 AHMEDNAGAR--2000-01-29
Year of Establishment of the trust	2000
PAN No - TAN No	AABTK5306J--PNEK11060A

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	EKNATH PANDHARINATH DHAKANE	PRESIDENT/CHAIRMAN	SERVICE	NO
2	JAYAWANTA BALKRUSHNA RAHANE	SECRETARY	SERVICE	NO
3	BABAN BHUJANGRAO CHEMATE	MEMBER OF THE TRUST	FARMER	NO
4	HRUSHIKESH EKNATHRAO DHAKANE	MEMBER OF THE TRUST	FARMER	NO
5	SHUBHANGI SOMNATH BADE	MEMBER OF THE TRUST	DOCTOR	NO
6	NARAYAN DAULAT KHEDKAR	MEMBER OF THE TRUST	FARMER	NO
7	SHRIKANT EKNATHRAO DHAKANE	MEMBER OF THE TRUST	FARMER	NO
8	RAMESH NARAYAN BANGAR	MEMBER OF THE TRUST	FARMER	NO
9	KSHIRSAGAR NIVRUTTI MURLIDHAR	MEMBER OF THE TRUST	FARMER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	KAI.SAU.SUNITATAI EKNATHRAO DHAKANE POLYTECHNIC COLLEGE, SHEVGAON	GAT NO.147/2, AT/PO-RAKSHI, TAL- SHEVGAON, DIST- AHMEDNAGAR	5370	2010	DIPLOMA IN CIVIL ENGINEERING DIPLOMA IN COMPUTER ENGINEERING DIPLOMA IN MECHANICAL ENGINEERING DIPLOMA IN ELECTRONICS & TELECOMMUNICATION ENGINEERING
2	SAMARTH PRIVATE ITI	GAT NO. 147/2, AT/PO-RAKSHI, TAL- SHEVGAON, DIST- AHMEDNAGAR	2018	2018	ELECTRICIAN WIREMEN FITTER WELDER
3	SAMAJBHUSHAN EKNATHRAO DHAKANE COLLEGE OF ENGINEERING	GAT NO. 147/2, AT/PO-RAKSHI, TAL- SHEVGOAN, DIST- AHMEDNAGAR	05370	2024	BTECH CIVIL BTECH COMPUTER BTECH ELECTRICAL BTECH MECHANICAL BTECH AI&DS
4	SUNITATATAI EKNATHRAO DHAKANE COLLEGE OF MANAGEMENT	GAT NO. 147/2, AT/PO-RAKSHI, TAL- SHEVGOAN, DIST- AHMEDNAGAR	5644	2024	MBA

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2024-25	SI 2023-24	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20
1	POLY	CIVIL ENGINEERING	3	60	60	60	60	0	0
2	POLY	COMPUTER ENGINEERING	3	60	60	60	60	0	0
3	POLY	ELECTRICAL ENGINEERING	3	60	60	0	0	0	0
4	POLY	MECHANICAL ENGINEERING	3	120	120	120	120	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	**Details of Land**				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	20234	41400	22	0
	Total	**20234**	**41400**	**22**	**0**
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	**0**	**0**	**0**	**0**

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust	Y

Status of the Building:

a)	**If Rented**	**College / Institute**	**Other**	**Total**
	Built up Area (in Sq. Mtr.)	0	0	**0**
	Annual Rent (Amt. in Rs.)	0	0	**0**
b)	**If Owned**	**College / Institute**	**Other**	**Total**
	Built up Area (in Sq. Mtr.)	7087	0	**7087**
	Cost(Amt. in Rs.)	45416450	0	**45416450**

Built up Area required Available as per AICTE/PCI/COA

a)	**If Rented**	**College / Institute**	**Other**	**Total**
	Built up Area (in Sq. Mtr.)	0	0	**0**
b)	**If Owned**	**College / Institute**	**Other**	**Total**
	Built up Area (in Sq. Mtr.)	7087	0	**7087**

10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year - 0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2024-25			SI 2023-24			SI 2022-23			SI 2021-22		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	POLY	CIVIL ENGINEERING	3	60	6	29	60	6	66	60	6	39	60	6	0
2	POLY	COMPUTER ENGINEERING	3	60	6	50	60	6	72	60	6	64	60	6	0
3	POLY	ELECTRICAL ENGINEERING	3	60	6	62	60	0	53	0	0	0	0	0	0
4	POLY	MECHANICAL ENGINEERING	3	120	12	105	120	12	138	120	12	136	120	12	0
			Total	300	30	246	300	24	329	240	24	239	240	24	0

Institute Information

Address	AT/PO- RAKSHI, TAL- SHEVGAON 414502 DIST- AHMEDNAGAR (MS)
Village	RAKSHI
District - Taluka	Ahmadnagar-Shevgaon
PIN Code	414502
Year of Establishment	2010
Telephone No. (WIth STD code)	024-293666
Mobile Number & WhatsApp number	9881099844 WhatsApp number-9881099844
E-Mail ID	kssedpoly@gmail.com
Web Site	www.kgvp.co.in
Whether Land or Building Allotted by the government or public body	No.
Type of Land	On Ownership
Location of College	Other than the above (E.g. Gram panchayat)
College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
Whether college is autonomous	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	2
Placement of students	40
Name of the Director / Principal of the Institution	Dr. AMBADAS DNYANOBA DONGARE
Person duly authorised in terms of section 2 (l) of the Act	Dr EKNATH PANDHARINATH DHAKANE Designation: PRESIDENT Mobile No: 9423161780
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	

Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
1	POLY	840	814	814	741

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60049967203	CHAPADGAON
2	BANK OF MAHARASHTRA	60082550564	CHAPADGAON
3	BANK OF MAHARASHTRA	60055367967	SANGAMNER

Form B2	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	246	329	239	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0

Year of recognition by respective council	2010	
Name of the Board/Affiliated Body to which this course is affiliated	Maharashtra State Board of Technical Education	
Whether Permitted by State Govt.	Yes	
Hostel Facility Status	Yes Boys- 100 Girls- 40 Total Capacity- 140	
Total No. of laboratories in the Department	24	
Total cost of Equipment in the Department (Rs. in Lakhs)	284 Rs. In Lakhs	
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	**A) UG**	284 Rs. In Lakhs
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	**B) PG**	Rs. In Lakhs

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	**No.of Titles**	2268
	No. of Books available	10643
	No. of Journals subscribed In current year	42
B) Carpet Area in Use for Library (in Sq. Mtr.)	550	
c) Facilities in Department - Library	**1.**	READING ROOM
	2.	REPHROGRAPHY
	3.	POTABLE DRINKING WATER

	4.	LANGUAGE & MULTIMEDIA FACILITY				
No. of Staff						
Teaching Staff	**As per Council norms**	**Posts filed in**			**Total Filled in Posts**	**Vacant Posts**
		Regular	**Adhoc**	**Contract**		
a) Principal	1	1	0	0	**1**	
b) HOD	4	4	0	0	**4**	
c) Lecturers	34	34	0	0	**34**	

Form B4

Student - Teacher Ratio	Total Number of Teachers	**Sanctioned Intake :840**	**Student on Roll : 814**
a) With approved staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA
b) With (approved adhoc + contract) staff	39	Student - Teacher Ratio = 22:1	Student - Teacher Ratio = 21:1

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a)Technical	17	17	0	0	**17**	
b) Non- Technical	10	10	0	0	**10**	
c) Class- IV	9	9	0	0	**9**	
	Total	**36**	**0**	**0**	**36**	**0**
Ratio of Non - Teaching - Teaching Staff		1:1.35				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / **Rental by college**/ Institute:				O
	b) if owned built-up area in 7087 Sq.Mtr.		College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	456	0	456
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.		College / Institute	Other	Total
		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	OWNED BY TRUST			

Projected Addition		**College / Institute / Hostel**		
Particulars		**2026-27 (Rs. in Lakhs)**	**2026-27 (Rs. in Lakhs)**	**2026-27 (Rs. in Lakhs)**
a.	Land(area)	10	10	10
b.	Building (Built-up area in **Sq. Mtr.**)	7087	13500	15000
c.	Lab / Work shop	20	34	48
d.	Laboratory equipments	5471983	7000000	8500000
e.	Books	124069	500000	1000000
f.	Furniture & dead stock	1904942	2500000	3500000
g.	Vehicals	850000	2500000	5000000
h.	Others	585899	1000000	1200000
Total		8944010	13513544	19215058

Form B9

Fees collected during last year per student for Diploma course

Year	No of Students	fees collected(Rs.)
2024-25		
1st Year	246	17670672
2nd Year	329	23030000
3rd Year	239	16730000
Fees collected (2024-25) per student for Diploma course	Diploma Course - 71832	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	71832	57430672
b) PIO + Foreign National	0	0

Form B10

(A)	**Administrative Staff in the Institute / College**
Name of the Principal / Director	Dr. AMBADAS DNYANOBA DONGARE
Regular incharge	Regular
Pay Scale	1560039100

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	GADHE LAHU DADASAHEB	Regular	2017-06-01	2017-06-01	POLY	Administrator	9300-34800	690372
2	WAYAL SUMIT RAMESH	Regular	2023-06-01	2023-06-01	POLY	Administrator	9300-34800	690372
3	WAGH RUPALI KADU	Regular	2017-06-01	2017-06-01	POLY	Administrator	52200-20200	481992
4	NAGARE KIRAN RAMBHAU	Regular	2023-06-01	2023-06-01	POLY	Administrator	52200-20200	481992
5	WAGH RUSHIKESH KAILASH	Regular	2023-06-01	2023-06-01	POLY	Administrator	52200-20200	481992
6	YEWALE KESHAV VISHNU	Regular	2017-06-01	2017-06-01	POLY	Administrator	52200-20200	481992
7	BANSODE NILESH MAHADEV	Regular	2017-06-01	2017-06-01	POLY	Administrator	52200-20200	481992
8	PURNALE MAYUR BAPURAO	Regular	2017-06-01	2017-06-01	POLY	Administrator	52200-20200	481992
9	JADHOR SNEHAL UDDHAV	Regular	2017-06-01	2017-06-01	POLY	Administrator	52200-20200	481992

10	KURUND YOGESH RAJU	Regular	2017-06-01	2017-06-01	POLY	Administrator	52200-20200	481992
11	SHAIKH JUBER FIROJ	Regular	2023-06-01	2023-06-01	POLY	Administrator	52200-20200	481992
12	JAGDALE SIDDHANT SURESH	Regular	2023-06-01	2023-06-01	POLY	Administrator	52200-20200	481992
13	GADHE PARMESHWAR ANKUSH	Regular	2023-06-01	2023-06-01	POLY	Administrator	52200-20200	481992
14	BODAKHE GANESH KAKASAHEB	Regular	2023-06-01	2023-06-01	POLY	Administrator	52200-20200	481992
15	KALE GANESH NARAYAN	Regular	2023-06-01	2023-06-01	POLY	Administrator	52200-20200	481992
16	SANAP DADASAHEB ANKUSH	Regular	2023-06-01	2023-06-01	POLY	Administrator	52200-20200	481992
17	KAKAD BANAJI GANGADHAR	Regular	2017-06-01	2017-06-01	POLY	Administrator	52200-20200	481992
18	GIRGE SAURABH RADHAKISAN	Regular	2023-06-01	2023-06-01	POLY	Administrator	52200-20200	481992
19	AWSARMAL YASH NAMDEV	Regular	2021-06-01	2021-06-01	POLY	Administrator	52	481992
20	KHARAD MAHESH SAMBHAJI	Regular	2017-06-01	2017-06-01	POLY	Administrator	52200-20200	481992
21	GARPAGARE DNYANESHWAR ASARAM	Regular	2017-06-01	2017-06-01	POLY	Administrator	52200-20200	481992
22	GARPAGARE AMOL ASARAM	Regular	2017-06-01	2017-06-01	POLY	Administrator	52200-20200	481992
23	KATKADE PAWANKUMAR KAKASAHEB	Regular	2017-06-01	2017-06-01	POLY	Administrator	52200-20200	481992
24	DHAS RAMESH HARISCHANDRA	Regular	2017-06-01	2017-06-01	POLY	Administrator	52200-20200	481992
25	PANHALE DATTA SANTOSH	Regular	2023-06-01	2023-06-01	POLY	Administrator	52200-20200	481992
26	CHEMTE BABAN BHUJANG	Regular	2017-06-01	2017-06-01	POLY	Administrator	52200-20200	481992
27	DHAKANE VIJAY SUBHASH	Regular	2017-06-01	2017-06-01	POLY	Administrator	52200-20200	481992
28	GADHE SANDIP DADASAHEB	Regular	2017-06-01	2017-06-01	POLY	Administrator	52200-20200	481992
29	KURUND DNYANESHWAR DILIP	Regular	2017-06-01	2017-06-01	POLY	Administrator	52200-20200	481992
30	KHARCHAN ANNASAHEB EKNATH	Regular	2017-06-01	2017-06-01	POLY	Administrator	52200-20200	481992
31	JAGDHANE SAVITA RADHAKISAN	Regular	2017-06-01	2017-06-01	POLY	Administrator	52200-20200	481992
32	KATKADE NAVNATH RANGNATH	Regular	2023-06-01	2023-06-01	POLY	Administrator	52200-20200	481992
33	SHIRSATH ADITYA RAMDAS	Regular	2023-06-01	2023-06-01	POLY	Administrator	52200-20200	481992
34	SHAIKH SWALIN SHAKIL	Regular	2023-06-01	2023-06-01	POLY	Administrator	52200-20200	481992
35	URANKAR SAMPADA BALKRUSHNA	Regular	2019-04-03	2019-04-03	POLY	Teaching	15600-39100	1029420
36	BHAGAT SANDIP RAMKISAN	Regular	2023-06-01	2023-06-01	POLY	Teaching	15600-39100	1029420
37	SHINDE SAVITA RAMKISAN	Regular	2023-06-01	2023-06-01	POLY	Teaching	15600-39100	1029420
38	GAIKWAD TEJASVINI SANTOSH	Regular	2023-06-01	2023-06-01	POLY	Teaching	15600-39100	1029420
39	SABALE MAHESH SHIVAJI	Regular	2023-03-14	2023-03-14	POLY	Teaching	15600-39100	1029420
40	THORE SANKET SHAHADEV	Regular	2022-03-03	2022-03-03	POLY	Teaching	15600-39100	1029420
41	BHISE ASARAM MHASUDEV	Regular	2017-06-01	2017-06-01	POLY	Teaching	15600-39100	1029420
42	MARKAD MAHESH SHAHARAM	Regular	2017-06-01	2017-06-01	POLY	Teaching	15600-39100	1029420
43	DHAKANE SHRIKANT EKNATH	Regular	2017-06-01	2017-06-01	POLY	Teaching	15600-39100	1304577
44	DESHMUKH SHRADDHA SURESH	Regular	2023-03-14	2023-03-14	POLY	Teaching	15600-39100	1029420
45	BORALE SANDIP ARJUN	Regular	2017-10-01	2017-10-01	POLY	Teaching	15600-39100	1029420
46	DESHMUKH ONKAR SURESH	Regular	2023-03-14	2023-03-14	POLY	Teaching	15600-39100	1029420
47	DALE JAGDISH ARUN	Regular	2023-03-14	2023-03-14	POLY	Teaching	15600-39100	1029420
48	WADHEKAR RAJU HARIBHAU	Regular	2017-06-01	2017-06-01	POLY	Teaching	15600-39100	1029420
49	KHANDAGALE GANESH KUNDALIK	Regular	2023-06-01	2023-06-01	POLY	Teaching	15600-39100	1029420
50	KHAMBAT NAGESH UMESH	Regular	2023-06-01	2023-06-01	POLY	Teaching	15600-39100	1029420
51	DESHMUKH PRADIP BHAUSAHEB	Regular	2017-06-01	2017-06-01	POLY	Teaching	15600-39100	1029420
52	GORE ASHWINI DNYANDEV	Regular	2020-01-12	2020-01-12	POLY	Teaching	15600-39100	1029420
53	DOIPHODE VINOD BHAUSAHEB	Regular	2023-03-14	2023-03-14	POLY	Teaching	15600-39100	1029420
54	KHURUD YOGESH SHANKAR	Regular	2023-06-01	2023-06-01	POLY	Teaching	15600-39100	1029420
55	KHOSE MAHESH ASHOKRAO	Regular	2023-06-01	2023-06-01	POLY	Teaching	15600-39100	1029420
56	TATHE MAHESH UTTAM	Regular	2023-06-01	2023-06-01	POLY	Teaching	15600-39100	1029420
57	PUJA SUDHAKAR BATULE	Regular	2023-06-01	2023-06-01	POLY	Teaching	15600-39100	1029420
58	GUND AMOL SOPAN	Regular	2023-06-01	2023-06-01	POLY	Teaching	15600-39100	1029420
59	GHUTE VISHWAS BABURAO	Regular	2017-06-01	2017-06-01	POLY	Teaching	15600-39100	1029420
60	SHINDE NIKITA BALU	Regular	2023-06-01	2023-06-01	POLY	Teaching	15600-39100	1029420
61	SACHIN MACCHINDRA MASKE	Regular	2017-06-01	2017-06-01	POLY	Teaching	15600-39100	1029420
62	BHANDARI ABHISHEK CHANDRAKANT	Regular	2023-06-01	2023-06-01	POLY	Teaching	15600-39100	1029420
63	ANDHALE SANTOSH CHHAGAN	Regular	2021-10-03	2021-10-03	POLY	Teaching	15600-39100	1029420
64	DHAKANE HRUSHIKESH EKNATH	Regular	2017-06-01	2017-06-01	POLY	Teaching	15600-39100	1029420
65	DHAKANE KRISHNAKANT RAMESH	Regular	2000-10-08	2000-10-08	POLY	Teaching	15600-39100	1029420
66	SHIRSATH BALASAHEB NAVNATH	Regular	2023-03-14	2023-03-14	POLY	Teaching	15600-39100	1029420
67	PRABHUNE VILAS BALU	Regular	2020-10-08	2020-10-08	POLY	Teaching	15600-39100	1029420
68	GHADGE AMOL BALASAHEB	Regular	2023-03-14	2023-03-14	POLY	Teaching	15600-39100	1029420
69	ILHE GOKUL TRIMBAK	Regular	2023-06-01	2023-06-01	POLY	Teaching	15600-39100	1029420
70	BATULE KISHOR BHIMRAO	Regular	2023-06-01	2023-06-01	POLY	Teaching	15600-39100	1029420
71	KAMANDAR SACHIN RAMKISAN	Regular	2023-06-01	2023-06-01	POLY	Teaching	15600-39100	1029420
72	VARPE SARIKA BALASAHEB	Regular	2023-06-01	2023-06-01	POLY	Teaching	15600-39100	1029420
73	BHARAT YOGESH ARUN	Regular	2023-06-01	2023-06-01	POLY	Teaching	15600-39100	1029420

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff

1	POLY	840	39	39	0	0
(d)	**Teaching To Non-Teaching Ratio -**					
		Ratio	**As per Council Norms**			
	Inclusive of administrative, ministerial, Teachnical & other unskilled & semi skilled staff	1.35	1.35			

V E R I F I C A T I O N

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Dr. Eknath Pandharinath Dhakane
PRESIDENT
Kedareshwar Gramin Vikas Pratishthan
Sangamner, Dist. Ahilyanagar

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		814	
Reading hall capacity		135	
Total carpet Area Sq.Mtr.		300	
a)	No. of Titles	1272	
b)	No. of Books	10631	
c)	No. of National Journals	30	
d)	No. of International Journals	12	
e)	Non-Teaching Journals	0	
f)	**Total Cost of**		
	a) Books	44.47	Lakhs
	b) Subscription for Journal	1.32	Lakhs
g)	Cost of Furniture	23.60	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	300
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	10
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	REPROGRAPHY, MULTIMEDIA COMPUTER, BOOK BANK	

Date

Place

Signature and Seal of person authorised in terms of section 2 (d) of the Act with Code No.

Dr. Eknath Pandharinath Dhakane
PRESIDENT
Kedareshwar Gramin Vikas Pratisthan
Sangamner, Dist. Ahilyanagar

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			169
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			10
5	Number of Applications Software's available			30
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			10
7	Number of Scaners available			4
8	Total cost of the printers and scanners			350000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			LEASELINE
14	Specify Bandwidth available			300
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center		Rs. Lakhs	1500000
17	Cost of Software in Computer Center		Rs. Lakhs	300000
18	Cost of Furniture in Computer Center		Rs. Lakhs	500000
19	Annual fee of the Internet Services in		Rs. Lakhs	632000
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	15600
	2. System Analyst	Y	1	15600
	3. Computer Programmer	Y	1	15600
	4. Computer Operator	Y	1	5600
	5. Non - Teaching Staff	Y	1	5600
	6. Maintenance Staff	Y	1	5400

Date

Place

Dr. Eknath Pandharinath Dhakane
PRESIDENT
Kedareshwar Gramin Vikas Pratisthan
Sangamner, Dist. Ahilyanagar

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-E					
(A)	**Details of Teaching and Non Teaching staff for the Accounting Year 2024-25**				
Sr No	**Stream**	**Faculty Type**	**Particular**	**Actual requirement of Staff as per respective Council norms**	**Actual appointed**
1	POLY	T	PRINCIPAL	1	1
2	POLY	T	HOD	4	4
3	POLY	T	LECTURER	34	34
4	POLY	A	OS	1	1
5	POLY	A	LIBRARIAN	1	1
6	POLY	A	JUNIOR CLERK	4	4
7	POLY	A	LAB ASSISTANT	17	17
8	POLY	A	DRIVER	1	1
9	POLY	A	PEON CUM SEC GUARD	10	10
Total				73	73

Date

Place

Dr. Eknath Pandharinath Dhakane
PRESIDENT
Kedareshwar Gramin Vikas Pratisthan
Sangamner, Dist. Ahilyanagar

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.